

**VILLAGE OF DANE**  
**NOTICE OF PUBLIC BUDGET HEARING**

NOTICE IS HEREBY GIVEN that on Tuesday, **December 5, 2017 at 6:30 pm** in the Dane Community Center, 102 W Main St, Dane a Public Hearing on the 2018 Proposed Budget will be held. Details of the proposed budget is available for review in the Village Clerk's office during regular business hours. A meeting of the Board of Trustees to adopt the proposed budget will immediately follow the Public Hearing.

<u>REVENUE</u>	<u>2017 Budget</u>	<u>2018 Budget</u>	<u>% Change</u>
Property Taxes	\$ 640,500	\$ 675,164	5.13%
TID #2 District	\$ 15,955	\$ 16,040	0.53%
Intergovernmental revenues	\$ 147,337	\$ 157,228	6.29%
Licenses and permits	\$ 12,610	\$ 19,622	35.74%
Fines, forfeitures and penalties	\$ 1,250	\$ 3,100	59.68%
Public charges for services	\$ 13,750	\$ 15,720	12.53%
Misc. Revenue	\$ 20,050	\$ 21,025	4.64%
Other Financing Sources	\$ 65,000	\$ -	0%
<b>TOTAL REVENUE</b>	<b>\$ 916,452</b>	<b>\$ 907,899</b>	
 <u>EXPENDITURES</u>			
General government	\$ 203,800	\$ 129,724	-57.10%
Public safety	\$ 117,700	\$ 145,900	19.33%
Public works	\$ 241,804	\$ 322,699	25.07%
Health and human services	\$ 12,137	\$ 5,200	-133.40%
Culture, recreation	\$ 38,813	\$ 43,374	10.52%
Capital outlay	\$ 65,000	\$ -	0%
Debt service	\$ 237,198	\$ 261,002	9.12%
<b>TOTAL EXPENDITURES</b>	<b>\$ 916,452</b>	<b>\$ 907,899</b>	

**Proposed**

<b>Fund Balances 2017:</b>	Balance	Increases/	Decreases/	Balance
<u>Fund Name</u>	<u>Jan. 1</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Dec. 31</u>
General Fund	\$ 10,000	907,899	907,899	\$ 10,000
Park Fund	\$ 9,530	150	0	\$ 9,680

Teresa Hughey Groves, Clerk Treasurer

Posted: 11/22/2017

Posted at: Village of Dane Hall and [www.villageofdane.org](http://www.villageofdane.org)